

Florida Airstream Club		
Proposed 2024 Budget		
INCOME	BUDGET	
Dues		
Renewal	3,200	
New Member	400	
Total Dues		3,600
Club Merchandise Sales	50	50
Rallies		
Ring In Silver Rally	1,000	
Spirit of StinkWeed Rolling Buddy Rally (Part 1)	1,000	
Spirit of StinkWeed Rolling Buddy Rally (Part 2)	1,000	
Salt Springs Rally	1,000	
FAC Charity Golf Rally	1,000	
Long Point Weekend Rally	500	
Schools Out for Summer WDW Rally	1,000	
Sebastian State Park Weekend Rally	0	
Hanna Park Rally	0	
Wickham Park Weekend Rally	0	
Blythe Island - Camp Hair, Don't Care Rally	1,750	
Silver Springs Weekend Rally	0	
Florida Sand Music Ranch & Annual Meeting Rolling Rally	1,000	
Mary's Fish Camp Rolling Rally	1,000	
Ft Christmas Board Installation Service Rolling Rally	0	
Lights at Stephen Foster State Park Rolling Weekend Rally	1,000	
Total Rallies		11,250
TOTAL INCOME		14,900
EXPENSES		
Operating		
Accounting	100	
Annual Meeting	450	
Board Installation Dinner	600	
Club Merchandise Costs	100	
Committees		
Badge	0	
Communication	0	
Community Project	100	
Membership	0	
Parliamentarian	0	
Rally/Caravan	0	
Social Media	0	
Sunshine	250	
Webmaster	0	
Member Recognition	1,200	
Membership Supplies	100	
Newsletter Postage	50	

Office Supplies	200	
Online Software	1,400	
Postage and Mailing	300	
Transfer from Reserve	(1,400)	
Total Operating		3,450
Rallies		
Ring In Silver Rally	1,000	
Spirit of StinkWeed Rolling Buddy Rally (Part 1)	1,000	
Spirit of StinkWeed Rolling Buddy Rally (Part 2)	1,000	
Salt Springs Rally	1,000	
FAC Charity Golf Rally	1,000	
Long Point Weekend Rally	500	
Schools Out for Summer WDW Rally	1,000	
Sebastian State Park Weekend Rally	0	
Hanna Park Rally	0	
Wickham Park Weekend Rally	0	
Blythe Island - Camp Hair, Don't Care Rally	1,750	
Silver Springs Weekend Rally	0	
Florida Sand Music Ranch & Annual Meeting Rolling Rally	1,000	
Mary's Fish Camp Rolling Rally	1,000	
Ft Christmas Board Installation Service Rolling Rally	200	
Lights at Stephen Foster State Park Rolling Weekend Rally	1,000	
Total Rallies		11,450
TOTAL EXPENSES		14,900
INCOME OVER EXPENSES		0
Restricted Fund (Community Project)		
INCOME		
Community Project		
Fisher House		
Donations	3,000	
Product Sales	100	
Total Income		3,200
EXPENSES		
Community Project		
Fisher House		
Donations	3,200	
Total Expense		3,200
INCOME OVER EXPENSES		0