

Financial Summary  
**2023 Region 5 Rally**  
*Autumn Leaves and Horses Please*  
September 13 – 17, 2023  
Kentucky Horse Park, Lexington, Kentucky  
Arthur Martin, President  
(64 Rigs, 123 People in attendance)

**INCOME:**

Rally Registration Fees	\$22,799.87
Donation from Woodland Airstream to sponsor Fri. & Sat. Breakfasts	500.00
Charitable Donations Received at Rally for Community Service Project	<u>2,851.00</u>
<b>TOTAL INCOME:</b>	<b>\$26,150.87</b>

**EXPENSES:**

PayPal Fees (Online Payment Fees)	\$718.12
JotForm Registration Page (Annual Fee)	204.00
Kentucky Horse Park Campground (Parking Fees)	8,971.20
Kentucky Horse Park Campground (Pavilion Rent)	\$750.00
Kentucky Horse Park Restaurant (Saturday Evening Buffet Meal)	6,103.36
Equine Meet & Greet	300.00
President's Luncheon (Red State BBQ)	313.81
Food items, paper goods, etc., for meals served at Horse Park	640.06
Goody Bags, Itinerary Folders, Decorations, Tablecloths, etc.	198.46
Office Supplies (Printer Paper, Ink Cartridges, etc.)	213.24
Tour Tickets (Old Friends Thoroughbred Horse Retirement Farm)	870.00
Friday Night Entertainment (Drummer & Bass Player)	400.00
Rally Magnets/Ornaments (A&W Designs - Wes Hurner)	247.20
New Region 5 Banner	87.98
Refunds (Basnett, Clark, Foreman, Hankins, Harres, Henderson, Martin, Minor, Underwood)	2,657.45
Community Service Project Donation (Tunnel To Towers)	<u>2,851.00</u>
<b>TOTAL EXPENSES:</b>	<b>\$25,523.88</b>

**NET SURPLUS:** **+\$626.99**

*John H. Swearingen*, Treasurer