

Financial Summary
2024 Region 5 Eclipse Rally

April 5 - 9, 2024

Bartholomew County 4H Fairgrounds, Columbus, IN

Arthur Martin, President

(67 Rigs, 134 People registered)
(62 Rigs, 122 People in attendance)

INCOME:

Pre-Registration:	<i>Online Registrations</i>	\$20,813.00
	<i>By Mail/In Person (Cash or Checks)</i>	2,526.00
Extra Fees Collected at Rally (Guests, Balance Due, Etc.)		180.00
Bartholomew County 4H Fair (Refund of Security & Clean Up Deposit)		1,350.00
Charitable Donations Received at Rally for Community Service Project		<u>400.00</u>

TOTAL INCOME: **\$25,269.00**

EXPENSES:

½ JotForm Annual Fee (Divided between Eclipse & Reg. 5 Rallies)	\$102.00
PayPal Fees (Online Registration)	\$742.02
Bartholomew Co. 4H Fairgrounds (Security & Clean Up Deposit)	1,350.00
Bartholomew Co. 4H Fairgrounds (RV Parking Fees)	11,522.00
Bartholomew Co. 4H Fairgrounds (Community Building Rental)	1,900.00
Eclipse Viewing Glasses	110.43
Coffee Supplies, Creamer, Sugar, Etc.	14.88
Misc. Expenses (Decorations, Tickets, etc.)	65.48
Zaharakos Ice Cream Parlor (Saturday Luncheon)	5,125.00
Yes Cinema (Theater rental)	300.00
Silverstream Filmworks, LLC (Alumination Movie Screening Fee)	400.00
Refunds Issued for cancellations	3,215.64
Community Service Project Donation (Lincoln Central Neighborhood Family Center)	400.00

TOTAL EXPENSES: **\$25,247.45**

NET SURPLUS: **+\$21.55**

John H. Swearingen, Treasurer